

Outcome	Outputs	Activities	Actions	Progress: 01 January-31 December 2018	Progress: 01 August 2015 - 31 December 2018	Funding Source			Budget description	Total 2018					
						Fund	Donor	Account		Total Budget 2015 - 2018	2018	2017	2016	2015	
Agency have mandates, capacities and resources to provide qualitative employment reintegration services to all returnees.	Output 1.1. Ministry of Health, Labor and Social Protection and Territorial Employment Agencies have the necessary policy, institutional, budgetary frameworks for provision of employment reintegration services	Activity 1.1.1. Assist the MHLSP in the development, review and implementation of methodologies, regulations and procedures for institutionalization and functionality of reintegration focal points within Territorial Employment Agencies	a) Support the MHLSP in development of necessary policy, institutional and budgetary framework	Activity performed in 2015-2017	-Reviewed and updated NEA manual of operations and terms of references of TEA reintegration focal points, to include specific provisions in the field of returned migrants' reintegration; - MHLSP and NEA supported to develop the necessary knowledge and capacity in the field of labour market, labour migration, reintegration, employment, during 2 study visits (Israel, Serbia, for 27 participants, incl. 20 women) and one peer-to-peer exchange with PES Serbia.	30000 10282 71200 30000 10282 74200 30000 10282 75700 30000 10282 71300	International Consultant Printing, translation, editing services Logistics Longterm Consultant	24,000 8,200 3,616 11,540			2,041	3,000			
			b) Improve the capacities of MHLSP in coordinating, monitoring and assist in implementing employment reintegration methodologies, policies and regulations	- Report on employment data analysis developed; - One workshop on employment data analysis for 15 representatives (including 12 women) of MHLSP, NEA and partners delivered; - Facilitated advanced and specialized training for 4 MHLSP staff of the Employment Policy and Labour Migration Regulation Department in the field of labour market policies development, negotiating bilateral labour agreements, analyzing and measuring employment and labour market indicators.	30000 10282 71200 30000 10282 74200 30000 10282 71300 30000 10282 72100	International Consultant Translation services Longterm Consultant Contractual services	11,000 3,200 8,375 10,917	18,050			1,332	928			
			c) Provide support in adjusting and implementing an informational and coordination inter-institutional platform for employment reintegration service provision, ensuring coordination and cooperation of TEAs at the local and central levels	- Mapping of existing labour migration data and previous researches performed; - Research methodology of labour migration issues developed, to be used for further researches of the Labour Market Observatory; - Analytical Note on labour migration developed, setting the standard for similar researches to be further performed by the Labour Market Observatory; - Four on-the-job trainings delivered and office equipment provided to 7 female representatives of the Labour Market Observatory on conducting research and analysis on Labour migration issues; - One peer-to-peer learning for 5 representatives (incl. 4 women) of LMO, MHLPS facilitated with the LMO of the Veneto Employment Agency.	30000 10282 72100 30000 10282 71300	Contractual services Local consultants	7,480 7,917	4,000	9,324	15,441	2,278				
			a) Provide support in the revision of the current strategy implementation and assist in the design of the new strategic document on employment; & capacity building for Strategy implementation	Activity performed in 2016	-Assessment of the previous National Employment Strategy performed and consulted with the technical working group; - Expert support provided in developing the National Employment Strategy and Matrix of Actions for 2017-2021, in cooperation with ILO; and peer-review provided by UNDP and ILO regional offices.	30000 10282 71200 30000 10282 71300 30000 10282 75700 30000 10282 72100	International Consultant Local Consultant Logistics Contractual services	41,858 18,670 12,954				15,437	2,406		
		b) Provide support for undertaking public consultations for the development of the National Employment Strategy and Action Plan with all relevant stakeholders	Activity performed in 2016	- Participatory process ensured through 7 public consultations on the draft National Employment Strategy and Matrix of Actions for 2017-2021 in all regions of the country (Chisinau, Balti, UTAG, Cahul)	30000 10282 75700 30000 10282 71600 30000 10282 74200	Logistics, rent premises, translation Travel (local) Printing	5,000 2,000 2,400				5,802	2,566	4,636		
		c) Assist the Ministry of Labour in incorporating the feedback, in the promotion and advocacy for the approval of the newly designed Strategy and Action Plan	Activity performed in 2016	-Expert support provided to incorporating all comments and recommendations collected during the offline and online consultations into the final draft of the National Employment Strategy and Matrix of Actions for 2017-2021; - Visibility of the Strategy development process ensured, through one media event and one international conference (in cooperation with ILO) on employment, decent work, labour migration.	30000 10282 71300	Longterm Consultant									
		Total 1.1									175,511	38,050	17,592	68,013	2,406

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Outcome 1: Ministry of Labor, Social Protection and Family and the National Employment Agency	Output 1.2 Reintegration focal points within Territorial Employment Agencies have all the tools, knowledge and skills to provide qualitative employment reintegration support to returnees, in close coordination with NEXUS, SYSLAB, and JISBs	Activity 1.2.1. Build and strengthen the capacity of reintegration focal points to use properly the procedures and to deliver qualitative employment reintegration services and to refer to other relevant public, civil society or private sector service providers at the local level	a) Undertake a review of the structures, systems and platforms in support to the work of reintegration focal points and design a referral mechanism	- Inter-institutional referral mechanism of returned migrants formalized expert support provided for finalizing the memorandum of understanding signed at central level among line ministries, and at local level among local partners.	Referral mechanism conceptualized, piloted and institutionalized, including: - analysis of existing referral mechanisms and analysis of TEA services performed; concept mechanism developed and consulted during 2 consultations; - referral mechanism piloted in 10 TEAs and scaled up to all TEAs, communication materials developed to facilitate referral; - memorandum of understanding signed at central and local level by main stakeholders.	30000	10282	71300	Longterm Consultant	19,830	5,750	5,528	11,487		
							30000	10282	74200	Printing, translation, editing services	2,700	500	4,894	5,474	
							30000	10282	72100	Contractual services	6,000				
							30000	10282	71300	Local consultants	26,050	1,600		8,220	
							30000	10282	74200	Printing	4,530	3,500	1,375		
							30000	10282	75700	Logistics, rent premises, translation		6,100		6,150	
							30000	10282	72100	Contractual services	9,100				
							30000	10282	71300	Local consultants	20,450		9,705	2,650	4,457
							30000	10282	71600	Travel- study visit	39,552			32,847	11,206
							30000	10282	71600	Travel (local)	8,500	1,000		607	
							30000	10282	71200	International Consultant	-	22,500			
							30000	10282	71300	Local Consultant		3,600		3,208	
							30000	10282	74200	Printing & communication		5,000			
							30000	10282	75700	Logistics, rent premises, translation		2,000			
							30000	10282	72100	Contractual services	67,021	22,588			
				30000	10282	71600	Travel (local)	1,079							
				30000	10282	71300	Longterm Consultant	0							
				30000	10282	72100	Contractual services	42,917			49,164				
Total 1.2										247,730	74,138	54,349	98,166	4,457	
TOTAL COMPONENT 1										423,240	112,188	71,941	166,179	6,863	

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Outcome 2: Local public authorities have the capacities to engage with community members, including migrants to improve local essential services.	Output 2.1. Local public authorities have necessary knowledge, skills and tools to engage with community members, including migrants for the design and implementation of joint service improvement (water and sanitation, health, education and social services) and income-generating initiatives	Activity 2.1.1. Strengthen the capacity of LPAs in managing migration related processes, engaging with community members and migrants into community planning, budgeting, implementation, monitoring and evaluation for efficient service provision	a) Provide training and technical assistance to target LPAs in managing migration-related processes	- 38 municipalities benefited from 8 target capacity building programmes (DMD, communication, investment promotion, IMC, management of local public services (3 thematic seminars)) - 3 Quarterly Mayors Meetings successfully held, combining training, exchange and guidance sessions. - Capacity building activities (through CALM) for other 41 municipalities	- Implemented comprehensive training and technical assistance activities for 38 target municipalities (over 50 training sessions and workshops for over 150 LPA representatives) - 15 Quarterly Mayors Meetings held (both in Chishnuu and at local level, within internal study visits) - Capacity building activities (through CALM) for additional 101 LPAs	30000	10282	71300	Local consultants	31,867	3,000	1,560	6,720		
					30000	10282	75700	Logistics, rent premises, translation		23,720	27,085	18,083			
					30000	10282	71200	Contractual services	20,845			54,690	4,105		
					30000	10282	71600	Travel (local)	120	3,924	1,308	1,000	49		
				30000	10282	71300	Local Consultant	28,500	10,000						
				30000	10282	71200	International Consultant	18,000				4,280			
				30000	10282	75700	Logistics, rent premises, translation	1,620				2,185			
				30000	10282	74200	Printing, translation, editing services	12,000				3,554			
				30000	10282	71200	Contractual services	25,000				153			
			c) Support LPAs, migrants and community members from target communities in designing local development plans, budgets and M&E schemes (as per adjusted methodologies)	- 13 target municipalities upgraded their local development strategies through mainstreaming migration and LED components. - Strengthened the capacity of migrants communities in other 41 municipalities to actively co-participate into local strategic process	- 38 target municipalities upgraded their local development strategies through mainstreaming migration and LED components. - LPAs benefited of continuous coaching and guidance from local facilitators, for an efficient integration of migrants in all stages of local planning and development - Strengthened the capacity of migrants communities in other 101 municipalities to actively co-participate into local strategic planning and prioritising process	30000	10282	71300	Local Consultants	56,117	155,270	96,400	71,882		
			d) Build the capacities of CALM (including of the Network of Women Mayors) in engagement models of migrants and community members into local development and dissemination of designed methodologies and good practices – Network of Women Mayors	- Supported CALM to institutionalize and strengthen its DMD department, which so far succeeded to support 41 additional LPAs.	The Migration Service established within CALM was consolidated and strengthened continuously. At least 3 persons working within the Services benefited of adequate training, guidance and counselling to be able to provide quality consultancy services to all localities interested to scale up and replicate the MIDL developed model of migrants engagement in the development of their native communities and creation of HTAs. Overall 101 LPAs were directly assisted and guided by CALM, to scale the MIDL developed model.	30000	10282	71200	Contractual services	16,080		4,202			
						30000	10282	72600	Grant	48,750	21,000	23,040	16,415		
			Activity 2.1.2. Support the implementation of jointly selected service improvement initiatives, with active participation of migrants and community members (using inter-municipal cooperation, PPPs and other tools)	a) Support LPAs from 20 communities in identification, formulation and planning of joint service improvement initiatives together with community members and migrants	- 13 municipalities have been supported to develop local partnerships for joint prioritisation and promotion of local development initiatives (over 3000 persons, including migrants consulted) - Implemented on-line systems of migrants active participation into the local strategic planning process in 13 municipalities	- 38 municipalities have been supported to develop local partnerships for joint prioritisation and promotion of local development initiatives (over 10,000 persons consulted on local priorities) - Implemented on-line systems of migrants active participation into the local strategic planning process in 38	30000	10282	71300	Local Consultants	57,060	21,880			
				b) Assist LPAs from 20 communities in the implementation, monitoring and evaluation of joint service improvement initiatives	- 13 municipalities have been supported to implement 26 development interventions to improve the local services and infrastructure (over 120 thousand beneficiaries)	- 38 municipalities have been supported to implement 55 development interventions to improve the local services and infrastructure (over 300,000 beneficiaries)	30000	10282	71300	Local consultants	32,365	15,000	13,669	17,272	
				c) Ensure efficient service provision by building the capacities of service operators in managing and maintaining the newly-created/extended services	- 8 service delivery operators have been strengthened (inclusively capacities created from the scratch).	- 20 local service delivery operators have been strengthened (inclusively capacities created from scratch).	30000	10282	72100	Contractual services	47,630		12,048		
				d) Expose LPAs and service providers to local (JISBs, NEXUS, Syslabs) and local practices on efficiently manage services	Activity performed in 2016-2017	-The capacities of local service operators were strengthened for an efficient management and maintenance of the newly created/extended services, within MIDL. This was possible due to several internal visits to two localities from the country where such services were launched, and as a result of the complex consultancy provided to MIDL beneficiary municipalities with the purpose to define and set tariffs and operation procedures. - Population perception (including of migrants) vis-a-vis the level of natives' engagement (in particular of HTAs) in local development was assessed. All conclusions systematised and analysed served as basis and lessons learned for the project next activities.	30000	10282	72100	Contractual services	3,160				
			Activity 2.1.3. Promote investment opportunities for community members and migrants, through supporting innovative job creation/economic activities in 20 target communities	a) Support LPAs in the promotion of investment opportunities and strengthen the capacities to interact with businesses, including those led by migrants.	- Project target municipalities have been supported to further identify and promote the local LED opportunities, resulted in 100 new jobs created.	- 38 target municipalities have been supported to identify and promote the local economic development opportunities, resulted in 250 new jobs created.	30000	10282	72100	Contractual services	38,750		5,114		
				b) Provide Support in creating a local economic enabling environment to stimulate local investments, inc those of migrants	- 13 target municipalities upgraded their LED strategies, inclusively through coparticipation of migrants communities	- 38 target municipalities upgraded their LED strategies, inclusively through coparticipation of migrants communities	30000	10282	71300	Local Consultants				11,818	
							30000	10282	71600	Travel (local)	5,540				
						30000	10282	71300	Longterm Consultant	0	7,552				
			c) Support migrants and community members in target localities to initiate and manage income generating activities, through support schemes, skills and knowledge transfer, mentoring.	- Supported the implementation of 8 local economic development interventions, with active co-participation of migrants communities	- Supported the implementation of 16 local economic development interventions, with active co-participation of migrants communities	30000	10282	72100	Contractual services	35,830		10,000			
						30000	10282	72600	Matchmaking grants	284,500	225,000	100,000			
										1,634,134	846,346	754,426	236,618	8,586	

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Project Manage	Project Management and Implementation costs					30000	10282	71300	Long term consultant on Service Provision (Note 1)	78,650									
						30000	10282	71300	Longterm Consultant Econ Devt (Note 1)	19,117									
						30000	10282	71600	Travel			5,970	2,316	1,056					
						30000	10282	72300	Materials and goods			1,500	6,554	3,505					
						30000	10282	73400	Rental & maint of other	36,000	6,480	10,498	15,354	168					
						30000	10282	72500	Stationary and office supplies	18,000	5,165	4,482	5,817						
						30000	10282	72800	Information Technology Equipmt			1,687		2,517					
						30000	10282	72100	M&E	6,000			1,800						
						30000	10282	74500	Miscellaneous	13,750	6,705	8,514	6,879	590					
						30000	10282	74700	Depreciation	5,500	5,914	5,659	5,643	469					
						TOTAL Management and adm costs									639,372	185,672	166,636	166,280	18,704
						Total									3,095,474	1,217,922	1,063,372	736,042	68,171
3%									247,638	97,434	85,070	58,883	5,454						
GRAND TOTAL									3,374,000	1,334,121	1,171,329	794,925	73,625						